

City of Middletown
Finance & Government Operations Commission
Agenda

Wednesday, March 27, 2013
Municipal Building Room 208
7:00 P.M.

RECEIVED

13 MAR 25 PM 4:00

TOWN CLERK
MIDDLETOWN, CONN.

REGULAR MEETING

1. Minutes from the February 27, 2013 meeting.
2. Public Comments for items on the Agenda.
3. The following Departments are scheduled to discuss their budget and programs:
 - Councilman Serra – Parking Department & Tax Collector Office safety glass
 - Registrar of Voters – request for approval of attendance at State mandated annual election training programs (training/conference took place on September 6 & 7, 2012)
 - Public Works – Appropriation request of \$450,000 for winter/snow overtime deficit; request for approval of membership fees/attendance at workshops for three Public Works employees
 - Fire/Harbor Improvement Agency/Water & Sewer – Resolution requesting \$60,000 in LoCIP funds for construction of wooden docks for boat acquired through CT Dept of Administrative Services
 - Fire – Resolution requesting \$50,000 in LoCIP funds for update of aging emergency communications equipment
 - Water & Sewer – Resolution requesting \$750,000 for planning, design, construction, replacement and rehabilitation of potable water infrastructure; Resolution requesting \$500,000 for planning, design, construction, replacement and rehabilitation of sanitary sewer infrastructure
 - Human Relations Commission – request for approval of Faith Jackson's attendance to Fair Housing Conference in Rocky Hill in April
 - Parking Department – discussion of parking garage structural study; fiscal update on Parking revenues and future trends; operational statistics on computer system implemented in 2012 – effectiveness and past due billing receipts (hard copy information available at meeting)
 - Town Clerk – Appropriation request of \$8,000 to cover expenses for multiple changes to Code of Ordinances
4. Regular Reports
 - Transfer of Funds
 - City's Investments
5. Other
6. The next meeting is **May 1 at 7:00 pm in Room 208**

If you require special accommodations for any meeting, please call the ADA Coordinator at 860-344-3491 (voice), or 860-344-3521 (TDD/TTY), or the Town Clerk's Office at 860-344-3459 at least ten (10) days prior to the scheduled meeting.